



Pune District Education Association's

Estd. 1972

Waghire College of Arts, Commerce and Science



Saswad, Tal. Purandar, Dist. Pune, Pin-412301.

Affiliated to Savitribai Phule Pune University ■ Re-accredited at the 'B++' grade (CGPA2.67) by NAAC

■ ID No. PU/PN/ASC/033-1972 ■ Pune University Code No. 112 ■ H.S.C. Code No. J11-12-002 ■ AISHE Code : C - 41716
■ Ph. : (02115) 222524 ■ Fax : (02115) 222472 ■ E-mail : wc_saswad@pdeapune.org ■ www.pdeawcsaswad.edu.in

Outward No. : WCS / 2024-25 / 597/

Date : 21/09/2024

President
Ajit Pawar

Vice President
Rajendra Ghadge

Hon. Secretary
Adv. Sandeep Kadam
Senate Member
Savitribai Phule Pune University, Pune

Treasurer
Adv. Mohanrao Deshmukh

Dy. Secretary
L. M. Pawar

Principal
Dr. Pandit Shelke

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 (2023-2024)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Maintainance Physical facilities	Buliding Construction	117.000
	Buliding Usages Charges	14.931
	Computers & Software	60.252
	Furniture And Fixtures	24.704
	Gymkhana Equipment	3.111
	Gymkhana Expenses	3.105
	Laboratory Exp	0.140
	Laboratory / Practical Exp	0.033
	Lab-Equipment	1.476
	Office Equipment	0.024
Total		224.777



SMDL & ASSOCIATES
Chartered Accountants

Vinod C. Mane
CA Vinod C. Mane
Partner
M. No. 132727

[Signature]
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Year 2 (2022_2023)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Maintainance Physical facilities	Buliding Construction	74.444
	Buliding Rent Other	0.563
	Buliding Usages Charges	3.659
	Computers & Software	25.569
	Laboratory Exp	26.327
	Lab-Equipment	0.159
	Repairs & Maintenace-Equipments	0.018
	Repairs & Maintenace-Computer	4.920
	Repairs & Maintenace-Electricals	3.355
	Repairs & Maintenace-General	5.379
Repairs & Maintenace-Machinery	1.127	
Total		145.52



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Year 3(2021-2022)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Maintenance Physical facilities	Architect charges	0.105
	Buliding Construction	47.169
	Buliding Usages Charges	1.666
	Computers & Software	0.092
	Computers Lab Equipments	0.582
	Repairs & Maintenace-Equipments	0.179
	Repairs & Maintenace-Computer	0.104
	Repairs & Maintenance-Building	6.549
	Repairs & Maintenace-Electricals	0.164
	Repairs & Maintenance-General	3.145
	Repairs & Maintenance-Machinery	0.531
	Repairs & Maintenance Other	0.042
Total		60.328



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Year 4 (2020-2021)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Maintainance Physical facilities	Advance Other	0.150
	Architect charges	0.500
	Buliding Construction	24.469
	Buliding Usages Charges	3.046
	Computers & Software	0.724
	Laboratory Exp	4.134
	Repairs & Maintenace-Equipments	0.020
	Repairs & Maintenace-Computer	0.308
	Repairs & Maintenance-Building	0.963
	Repairs & Maintenance-General	1.395
	Repairs & Maintenance-Machinery	0.307
	Repairs & Maintenance Other	0.018
Total		36.033



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Year 5(2019-2020)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Maintainance Physical facilities	Advance Other	6.000
	Architect charges	0.321
	Buliding Construction	63.480
	Buliding Fund	0.020
	Buliding Map	1.760
	Buliding Usages Charges	5.106
	Computers & Software	14.178
	Computers Lab Equipments	1.509
	Educational Equipment	3.389
	Furniture And Fixtures	18.546
	Dead stock & Equipments	0.216
	Garden Expenses	66.709
	Gymkhana Expenses	0.273
	Hostel Equipment	0.320
	Inter Branch Advance Buliding	20.000
	Laboratory Exp	8.796
	Office Equipment	0.210
	Repairs & Maintenance-Equipments	0.017
	Repairs & Maintenance-Computer	1.651
	Repairs & Maintenance-Building	6.031
	Repairs & Maintenance-Electricals	1.797
	Repairs & Maintenance-Furniture	0.049
	Repairs & Maintenance-General	1.109
	Repairs & Maintenance-Ground	33.284
	Repairs & Maintenance-Machinery	0.754
	Repairs & Maintenance Other	1.505
Solar system	2.509	
Xerox Machin	0.501	
Total		260.039



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